Hagerman Highway District
903 Rocky Road, Hagerman ID 83332
Notice of Budget Hearing for Fiscal Year 2023-2024
Aug. 14, 2023 at 4:00 PM

ANTICIPATED INCOME		
Property Tax Levy	$	210,101.00
Agriculture Equipment	$	2,801.00
Personal Property	$	1,032.00
Moter Users	$	230,971.00
Motor Users-HB-312	$	71,331.00
House Bill- 354	$	177,000.00
House Bill- 362	$	39,000.00
Misc.	$	500.00
Tort	$	7,423.00
Bank Int.	$	28,000.00
Carry-over	$	86,962.00
TOTAL	**$**	**855,121.00**

ANTICIPATED EXPENSES		
Office	$	9,000.00
Insurance	$	7,423.00
Maintenance	$	137,680.00
Materials	$	323,000.00
Professional Fees	$	20,000.00
Capital Purchases	$	81,851.00
Highway Association	$	2,000.00
Utilities	$	6,825.00
Payroll	$	141,980.00
Benefits	$	34,000.00
Code Enforcer	$	4,400.00
Carry-Over	$	86,962.00
Total	**$**	**855,121.00**

Aug.